Combined Delivery Report With Encumbrance

UNCDF UN Capital Development Fund
Report ID: ungl143a

Run Time: 10-08-2009 02:08:37

Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2008)
Selected Award Id : 00049419
Selected Fund Code : 20003

Award Id : 00049419 Strengtheinig the Role of the		**Period :**	**Jan-Dec (2008)**	
Project # : 00060249 Strengtheinig the Role of the		**Impl. Partner :**	**00274 Ministry Of Communications**	
		Location :	**Bhutan**	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 20003 (DGTTF-E-GOVERANCE, INDEPENDENT)					
71205 - Intl Consultants-Sht Term-Tech	8,654.24	0.00	0.00	0.00	8,654.24
71210 - Intl Consultants-Sht Term-Supp	5,130.53	5,233.75	0.00	0.00	10,364.28
71305 - Local Consult.-Sht Term-Tech	3,420.28	0.00	0.00	0.00	3,420.28
71310 - Local Consult.-Short Term-Supp	6,709.68	0.00	0.00	0.00	6,709.68
71605 - Travel Tickets-International	0.00	6,631.00	0.00	0.00	6,631.00
71610 - Travel Tickets-Local	0.00	643.00	0.00	0.00	643.00
71620 - Daily Subsistence Allow-Local	0.00	102.74	0.00	0.00	102.74
71635 - Travel - Other	31,999.09	0.00	0.00	0.00	31,999.09
72205 - Office Machinery	12,594.35	0.00	0.00	0.00	12,594.35
74525 - Sundry	22,719.24	15,930.52	0.00	0.00	38,649.76
76120 - Unrealized Loss	0.00	9,995.32	0.00	0.00	9,995.32
Total for Fund 20003	**91,227.41**	**38,536.33**	**0.00**	**0.00**	**129,763.74**
Total for Project : 00060249	**91,227.41**	**38,536.33**	**0.00**	0.00	**129,763.74**
Award Total :	**91,227.41**	**38,536.33**	**0.00**	**0.00**	**129,763.74**

Signed By : _____ Date : _____